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### MISSION DIRECTOR NATIONAL RURAL HEALTH MISSION, J&K

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**Chief Medical Officer**  
(Vice Chairman District Health Society)  
Doda/ Kargil/ Kupwara

No: SHS/J&K/NRHM/ 8453-70 Dated: 24/11/2011

**Sub: Release of GIA on account of Non Recurring/ Recurring expenditure for the Geriatric Unit at District Hospital under National Programme for Health Care for Elderly.**

Sir,

As approved by the Chairman Executive Committee State Health Society, sanction is hereby accorded to the release of Grant-in-Aid of **Rs. 125.76 lakhs (Rupees One Crore Twenty Five Lakhs Seventy Six Thousand only)** on account of Non Recurring/ Recurring expenditure for the Geriatric Unit at District Hospital under National Programme for Health Care for Elderly for the year 2011-12.

Accordingly the funds are hereby electronically transferred to the bank account of your District Health Society.

The activity-wise break-up of fund released is as under:-

Activity	Amount Rs. in Lakhs. -			
	Doda	Kargil	Kupwara	Total
<b>Recurring Grant</b>				
Human Resources on contract	4.38	4.38	4.38	13.14
a) Two Consultant Medicine @ Rs. 30000.00 per month each ( Rs. 7.20 lakhs per year) <b>released for one quarter Rs. 1.80 lakhs</b>				
b) Six Nurses @ Rs. 9000/month/Nurse (Rs. 6.48 lakhs per year) <b>released for one quarter Rs. 1.62 lakhs</b>				
c) One Physiotherapist @ Rs. 12000/month/ (Rs. 1.44 lakhs per year) <b>released for one quarter Rs.0.36 lakhs</b>				
d) Two Hospital Attendant @ Rs. 5000/month (Rs. 1.20 lakhs per year) <b>released for one quarter Rs. 0.30 lakhs.</b>				
e) Two Sanitary attendant @ Rs. 5000/month (Rs. 1.20 lakhs per year) <b>released for one quarter Rs. 0.30 lakhs.</b>				

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Activity	Amount Rs. in Lakhs			
	Doda	Kargil	Kupwara	Total
Drugs and consumables	4.00	4.00	4.00	12.00
Public awareness and IEC material	2.00	2.00	2.00	6.00
Training of Doctors and Staff from CHC and PHC	0.70	0.70	0.70	2.10
Machinery and Equipment	3.00	3.00	3.00	9.00
<b>Total (Recurring)</b>	<b>14.08</b>	<b>14.08</b>	<b>14.08</b>	<b>42.24</b>
<b>Non Recurring</b>				
a) Construction/ Renovation/ Extension of the existing building and furniture of Geriatrics with 10 beds and OPD facility.	25.60	25.60	25.60	76.80
b) Machinery and Equipment	2.24	2.24	2.24	6.72
<b>Total Non Recurring</b>	<b>27.84</b>	<b>27.84</b>	<b>27.84</b>	<b>83.52</b>
<b>Grand Total (Recurring +Non Recurring)</b>	<b>41.92</b>	<b>41.92</b>	<b>41.92</b>	<b>125.76</b>

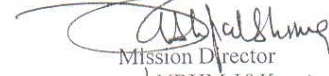
**The sanction accorded is subject to following conditions:**

1. That the funds are utilized after observing all codal formalities required under rule and guidelines of MOH&FW, GoI available on the website i.e. [www.jknrh.com](http://www.jknrh.com) and [www.jkhelath.org](http://www.jkhelath.org).
2. That purchase of equipments shall be effected through the valid rate contract of the concerned Purchase Committee of the Department.
3. That the District NCD Cell will be responsible for overall implementation monitoring and evaluation of the different activities and achievements of physical and financial targets planned in National Programme for Health Care of the elderly (NPHCE) and National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Disease and Stroke (NPCDCS).
4. That the Statement of Expenditure and Utilization Certificate is sent to the SHS immediately after completion of activity.
5. That separate assets register under the programme is maintained at the facility.
6. The account of the District Health Society shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision




of CAG (DPC) Act 1971 internal Audit by Principal Accounts Officer of the Ministry of the Health & Family Welfare, Govt., whenever the Society is called upon to do so.

Yours Sincerely

  
Mission Director  
NRHM, J&K  
24/11

Copy to the:

1. Commissioner / Secretary to Govt., Health & Medical Education Deptt., Civil Secretariat Srinagar, for information.
2. Director Health Services, Jammu/ Kashmir for information.
3. District Development Commissioner (Chairman District Health Society), \_\_\_\_\_ for information
4. Principal Private Secretary to Chief Secretary (Chairman Governing Body State Health Society, NRHM).
5. Joint Director (P&S) NRHM, Jammu.
6. FA&CAO, NRHM, Jammu
7. Private Secretary to the Hon'ble Chief Minister (Chairman State Health Mission, NRHM) Civil Secretariat, Srinagar for the information of the Hon'ble Chief Minister.
8. Divisional Nodal Officer, NRHM, Jammu / Kashmir
9. Nodal Officer, NPCDCS, NRHM, Jammu.
10. Private Secretary to the Hon'ble Minister for Health, Horticulture & Floriculture (Vice Chairman State Health Mission, NRHM) for the information of the Hon'ble Minister.
11. Private Secretary to the Hon'ble Minister of State for Health, Horticulture & Floriculture for the information of the Hon'ble Minister